

Special Meeting Budget Approval

Meeting Agenda

- I. Call to Order
- II. Roll Call and Determination of Quorum
- III. Call to the Public
- IV. Approval of Agenda
- V. Old and New Business

- A. 2026-2027 Budget

Background Information: The Finance Committee convened on April 17 to review the proposed Fiscal Year 2026/2027 budget for the Southfield Downtown Development Authority. Following its review, the Committee recommends that the Board approve the budget as presented.

Summary: 2026-2027 balanced budget - **\$702,199**

Includes:

\$150,000 from fund balance for SDDA Cornerstone Comeback Grants (\$50,000) and 9Line regional Trailhead at 9 Mile Road and Rutland in front of OCC (\$100,000)

\$50,000 to Friends of Southfield Arts to help cover costs of Sebastian Sculpture

\$12,914 increase to Salaries. Requesting increase to 40 hour/week at \$25/hour for Christine Zyla. 8% increase to Executive Director Salary. This reflects changes to the SDDA program which require more staff hours and acknowledgement of the merit of work completed by SDDA staff.

Increases to Contracts: Landscaping, rent, and audits (see contracts attached)

Motion:

To approve the Southfield Downtown Development Authority Budget for Fiscal Year 2026-2027 (ending June 30, 2027), as recommended by the Southfield Downtown Development Authority Finance Committee.

 [2020-2030 SDDA Budget Summary final.pdf](#)

 [2026-2027 SDDA Budget Proposed final.xlsb.pdf](#)

 [3_27_2026 Minutes motion.pdf](#)

 [4_17_2026 minutes.pdf](#)

 [City of Southfield 5th Amendment fully executed.pdf](#)

 [4 year contract with greenfield \(snapshot\).pdf](#)

- VI.

Adjourn